

» HOW DID WE GET HERE?



» MARCH 2016

The District Commissioned Solutions Architecture to provide a **DISTRICT-WIDE FACILITIES AUDIT**, which evaluated each of the facilities against a number of criteria and provided recommendations for capital improvement projects to each of the District Schools.

» DECEMBER 2016

The completed, **DISTRICT-WIDE FACILITIES AUDIT** is presented to the Board of Education and the project was reviewed and discussed. The report identified some \$56MM worth of capital improvements.

» MARCH 2017 - OCTOBER 2018

Board members toured each school to develop a feel for the actual needs and to develop the knowledge to rank the projects, focusing on Program, Security and Infrastructure.

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» MARCH 2017 - OCTOBER 2018

Board members reviewed the facilities audit recommendations and prepared a priority listing for a potential REFERENDUM. The list was then reviewed again and pared down with cuts. **Meetings were held with the Principals and Administration.**

» NOVEMBER - DECEMBER 2018

Solutions Architecture reviewed the Capital Project Listing and the recommendations of the Committee of the Board; along with increases in materials and labor. Projects ranked as lower priority are removed **TO CONTROL THE TOTAL COSTS** of the potential referendum, balancing financial considerations and the Hawthorne Community.

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» JANUARY - FEBRUARY 2019

Committee of the Board reviewed Educational Projects and decided that the **PROJECTS DIRECTLY AFFECTING STUDENTS AND FACULTY** should be added to the Potential Referendum.

» MARCH - APRIL 2019

Program and Scope are refined and DOE Applications were begun. Budgetary Estimates are reviewed and refined.

Meetings take place with the Board and Administration and Solutions Architecture to finalize the project scope.

» APRIL 2019 to PRESENT

Meetings are planned with the Mayor and Council and PTO's to begin to explain the intent and scope of this September Referendum